

## Agenda Item 12

# Provision of Outdoor Gym Equipment at Bullholme Playing Fields

As the next phase of the provision of teenage play equipment the Council should consider introducing a range of gym equipment to Bullholme. The Clerk has made contact with a local supplier of this type of equipment and they are prepared to supply eight pieces of this equipment at just above cost if they can use the park as a display for future customers. After some discussion with officers at the Parks Department regarding surfacing requirements the preferred option for Bullholme would be a poured rubber surface which would allow all year round use of the equipment. The Clerk has spoken to PPL who have built the MUGA for a design and cost for layout and surface. The Clerk is currently consulting with the planning department regarding planning permission. The Clerk also suggests that two or three pieces of this equipment be introduced at the play area in the park on a grass mat surface.

### Costs:

The cost of the equipment, surfacing and installation at Bullholme dependant of chosen surface will be:

#### Black Poured Surface

Eight Pieces of Gym Equipment	9294.80
Black Poured Rubber Surface	10772.00
Installation of Equipment	2000.00
Temporary Security Fencing	300.00
Contingency	2000.00
<b>Total</b>	<b>24366.80</b>
Vat	3655.02
<b>Total</b>	<b>28021.82</b>

#### Coloured Poured Surface

Eight Pieces of Gym Equipment	9294.80
Coloured Poured Rubber Surface	12270.00
Installation of Equipment	2000.00
Temporary Security Fencing	300.00
Contingency	2000.00
<b>Total</b>	<b>25864.80</b>
Vat	3879.72
<b>Total</b>	<b>29744.52</b>

#### Equipment at Park

Air Walker	963.40
Leg Press	1710.00
Self Weighted Rower	759.40
Grass Mat	1500.00
Installation	750.00
Security Fencing	200.00

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Contingency	600.00
<b>Total</b>	<b>6482.80</b>
Vat	972.42
<b>Total</b>	<b>7455.22</b>

The total funding required for this project excluding vat are:

### **Black Poured Surface**

Equipment & Surfacing at Bullholme	24366.80
Equipment & Surfacing at Park	6482.80
<b>Total</b>	<b>30849.60</b>

### **Coloured Poured Surface**

Equipment & Surfacing at Bullholme	25864.80
Equipment & Surfacing at Park	6482.80
<b>Total</b>	<b>32347.60</b>

## **Funding:**

This project could be funded through grants from various sources. The Council has already been awarded £3,000 towards this project from the Environmental Directorate at Lancashire County Council. The Clerk suggests that funding could be sourced through the following options:

Barrowford Parish Council	2000.00
LCC Environmental Directorate	3000.00
Barrowford & Western Parishes Area Committee	20000.00
Small Lottery Grants	10000.00
<b>Total</b>	<b>35000.00</b>

Although the amount is slightly higher than the funding required this allows for possible reduction of award from any of the funding applied for such as the Area Committee.

## **Action Required:**

If the Council approves this scheme as one of the projects for 2009 -10 the following actions are required:

- Check planning permission status and apply for planning permission if required.
- Apply for Lottery Funding.
- Apply for a grant from the Area Committee.